

Sanitized Copy Approved for Release 2011/10/14 : CIA-RDP89G00643R000800010003-5

FORM NO. 1 FEB 56 241 REPLACES FORM 36-8 WHICH MAY BE USED. (47)

~~CONFIDENTIAL~~

100 1987

MEMORANDUM FOR: Deputy Director for Operations
Deputy Director for Intelligence
Deputy Director for Science and Technology

FROM: William F. Donnelly
Deputy Director for Administration

SUBJECT: New Communications Services Requirements,
FY1990 through FY1994 []

1. The purpose of this memorandum is to begin the process of identifying, costing, and programming resources for new communications services which will be required in the five-year period from FY1990 through FY1994. This process has been in place for several years and has proven to be an effective mechanism to add new services to the communications network. []

2. It is requested that you identify all requirements for new or enhanced levels of communications services for overseas or domestic activities which will be needed by your respective Directorates from FY1990 through FY1994. For ease of submission, please forward all of your requirements to the Office of Communications (OC) as has been done in the past. OC and the Office of Information Technology (OIT) will then determine who has responsibility for these services. The responsible Office will develop cost estimates for these new requirements and forward the information to the requestor for inclusion in the FY1990-FY1994 program plan. []

3. Agency components requesting new or enhanced communications services are responsible for programming and budgeting for those services for the fiscal year in which the service is to be established and for one year thereafter. OC or OIT, as appropriate, will program and budget for the service at FY+2 and beyond. Please do not include near-term requirements (FY88/89) in this submission as they should have been collected in previous years. Unprojected critical requirements will, of course, be discussed on an individual basis. []

[]

[]

~~CONFIDENTIAL~~

CONFIDENTIAL

25X1 SUBJECT: New Communications Services Requirements,
FY1990 through FY1994

25X1 4. A wide range of secure wideband and narrowband data transmission services required for the current and new Headquarters buildings have been included in the new building support initiative. Should your Directorate identify other special or unique communications needs for the existing or new building, please include such service requirements in your submission.

25X1 5. The FY1990-FY1994 new communications requirements activity will be tracked within OC by the Management and Plans Branch. In order to meet critical time scheduling, please use the attached sample format and provide your new requirements to OC no later than 15 December 1987. If you have any questions, please contact

William F. Donnelly

Attachment:
Sample Requirement Sheet

CONFIDENTIAL

25X1 SUBJECT: New Communications Services Requirements,
FY1990 through FY1994 [redacted]

25X1 ORIG: OC-MPE [redacted] (17Sep87)

Distribution:

- 1 - DDO (w/att)
- 1 - DDI (w/att)
- 1 - DDS&T (w/att)
- ✓ 2 - DDA (w/att)
- 1 - D/OIT (w/att)
- 1 - D/CO (w/att)

25X1 AUTH:

[redacted]

Director of Communications

28 SEP 1987

Date

COORD:

15/
Director of Information Technology

30 Sept. 87
Date

CONFIDENTIAL

(Classify)
S A M P L E

REQ. NUMBER:

OFFICE RANK:

OFFICE:

TITLE:

Please check type of New Communications Service.

_____Enhanced communications to existing capabilities.

_____Communications services for Ongoing Initiatives.

_____Communications services for New Initiatives.

REQUIREMENT:

JUSTIFICATION:

TIME REQUIREMENT:

IMPACT ON LACK OF THIS SERVICE ON OTHER PROGRAMS:

CONTACT:

Name:

Office:

Telephone: 3-XXXX Secure

Page Denied

Next 3 Page(s) In Document Denied